



INN FROM THE COLD

- **Registration #:** 130167349RR0001
- **Type:** Social Services
- **Category:** Organizations Providing Care Other than Treatment
- **Status:** Registered
- **Date of Status:**
- **Executive Director:** Bill Smith

SUMMARY

Mission Statement

Inn From the Cold Society is Calgary's first emergency shelter for families. It provides support, emergency shelter, and referrals to secure proper housing for families in a homeless crisis.

Contact Information

City	Calgary
Province	AB
Country	CA
Phone	403-263-8384
Email	YVETTE@INNFROMTHECOLD.ORG

Board Members

President: Steve Cloutier; Vice President: Chris Moser; Treasurer: Dan Eisner; Secretary: Willie deWit; Jannette Anderson; Sarah Gaynor; Shelley Jacober; Barbara Ross; Jocelyn Selby; Steff Stephansson

Number Of Staff Involved

5

Major Donors

Private philanthropists and government funders are the core of their funding

Size of the Organization

Large

Charity Type

Social Services

Number of People Impacted

1013

What Makes This Organization Unique

This is the only FAMILY emergency crisis shelter in Calgary

FINANCIALS

Financials

Fiscal Year End: 8/31/2009

Organizational Budget Breakdown

Financial Statement

Revenue

Gifts with Receipts	\$4,268,676.00
Gifts without Receipts	\$19,938,826.00
Government Contributions	\$0.00
Other Revenue	\$1,172,717.00
<u>Total Revenue</u>	<u>\$25,380,219.00</u>

Expenses

Charitable Program Related	\$23,498,562.00
Management & Administrative	\$547,845.00
<u>Total Expenses</u>	<u>\$24,188,869.00</u>

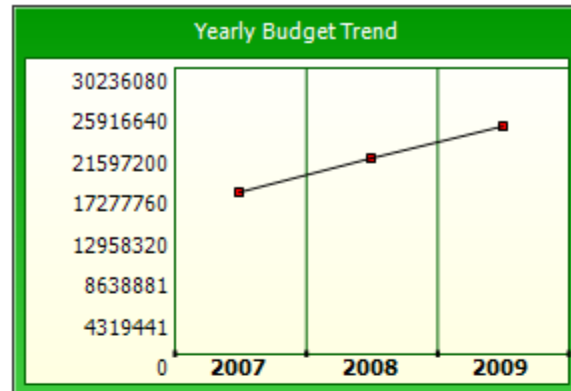
Profit/Loss \$1,191,350.00

Assets

Cash	\$3,791,422.00
Long Term Investments	\$913,651.00
Other Assets	\$620,328.00
<u>Total Assets</u>	<u>\$5,325,401.00</u>

Liabilities

Accounts Payable	\$125,598.00
Deferred Revenue	\$520,644.00
Other Liabilities	\$0.00
<u>Total Liabilities</u>	<u>\$646,242.00</u>



Historical Operating Budget Trend

Fiscal Year End	Operating Budget
08/31/2007	\$17,234,464.00
08/31/2008	\$20,788,531.00
08/31/2009	\$24,188,869.00

